

Title I School Budget Plan

French, Doris ES

3235 E Hacienda Ave
Las Vegas, NV 89120-1907, (702) 799-7730

For Implementation During The Following Years:

2016-2017

Grades Served:

K-5

Title I Allocation:

57290.00

1% Parent Involvement set Aside:

572.90

Assistant Chief:

Jeffrey Horn

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title 1:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Tammy Villarreal-Crabb	Principal	Jo Imlay	Assistant Principal
Emily Pelton	Kindergarten	Lyndee Henrichsen	1st
Robert McGoldrick	2nd	Wendy Thorn	3rd
Joanna Bennett	4th	Celia Roberts	5th
Kari Bono	SPED	Margaret Murphy	Parent

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS \$75,000)			
	\$0.00	\$0.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide 7hrs \$45,800; Inst. Assist. 7hrs \$40,500; 6hrs \$35,600; Existing Tittle 1: 5hrs \$30,700)			
	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Laison, Substitues \$23/hr. Temp. Inst. Assist. \$15/hr			
CTT \$22Hr	\$14,300.00		(650H @ \$22 hr) Working with students/Tier III reading and math intervention
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	\$42,900.00	\$42,900.00	Total Other Salaries

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services			
Software Instruction	\$10,757.00		Renewal of ST Math (\$3,499.00) intervention for grades K-5; Renewal of AR and STAR (\$7,258.00) for reading comprehension and benchmark assessment
Technology Supplies	\$3,445.00		ipad Air 1 (9 x \$379 = \$3,411.00) and Gumdrop Case (1 x \$34 = \$34.00) for classroom instruction and interventions
Books and Periodicals - Classroom	\$188.00		Science Spin K-1 (170 student sets x .99 each = \$168.30 + 10% S/H)
	\$14,390.00	\$14,390.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Professional Development
	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds			
	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$57,290.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds			
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Refreshments - Parent Trainings	\$143.20		Snacks for parent academic nights and trainings
Ins Material - Parenting	\$247.49		Crayons, pens, cardstock, paper, dry erase markers for parent workshops and trainings
Technology Supplies	\$182.21		Phaser 6180 Black Cartridge Toner/High Capacity (1 x \$182.21) - for printing parent communications
	\$572.90	\$572.90	Total Parent Involvement * 1% Set Aside Funds