

# Title I School Budget Plan

French, Doris ES

3235 E Hacienda Ave

Las Vegas, NV 89120-1907, 7027997730

For Implementation During The Following Years:

2017-2018

Grades Served:

K-5

Title I Allocation:

\$59675.00

1% Parent Involvement set Aside:

\$596.75

School Associate Superintendent:

Jeffrey Horn

**The Following Checkbox MUST Be Completed:**

Check if Applicable:

Focus: ☐

Title I: ☒

## Members of the School Planning Team

**Plan Development Meeting Dates** (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Tammy Villarreal-Crabb	Principal	Frank Battista	SPTA/SOT
Erin Angotti	Literacy Coach/Leadership	Breighanah Combs	Parent/SOT
Celia Roberts	Teacher/Leadership/SOT	Terri Harshman	Parent/SOT
Wendy Thorn	Teacher/Leadership	Denise Willar	Parent/SOT
JoAnna Bennett	Teacher/Leadership	Kari Bono	Teacher/Leadership
Joshua Galey	Teacher/Leadership/SOT	James Deany	Teacher/Leadership
Lyndee Henrichsen	Teacher/Leadership	Zach Cohen	Teacher/Leadership
Elizabeth Grinder	Teacher/Leadership		

**Budget Narrative Summary**

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)				
	\$0.00	\$0.00	\$0.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Tittle 1)				
	\$0.00	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues Temp. Inst. Assist.)				
CTT \$22Hr	\$42,900.00			3 CTT's x (650H @\$22 hr) Working with students/Tier III reading and math intervention
	\$42,900.00	\$42,900.00	\$42,900.00	Total Other Salaries

**Budget Narrative Summary**

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services				
Software Instruction	\$11,062.00			Renewal of ST Math (\$3,207.42) intervention for Grades K-5; Renewal of AR and STAR (\$7,854.00) for supplemental reading comprehension and benchmark assessment
Technology Supplies	\$5,432.00			ipad Air 2 (14 x \$354.00 = \$4956.00) and iPad Air 2 Gumdrops Cases (14 x \$34.00 = \$476.00) for classroom instruction and interventions
Instructional Materials	\$281.00			SAP: Dry erase markers and easel chart paper
	\$16,775.00	\$16,775.00	\$16,775.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Professional Development				
	\$0.00	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds				
	\$0.00	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$59,675.00	\$59,675.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds				
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Refreshments - Parent Trainings	\$147.00			Snacks for parent academic nights and trainings (25% of PISA is maximum allowed)
Ins. Material - Parenting	\$380.75			SAP: Crayons, pens, cardstock, paper, dry erase markers, easel pads for parent workshops and trainings;
Licensed Ex. Duty - Parenting - Hourly	\$69.00			\$23 x 3 hours for trainings for parents in the evening- intervention programs, math skills, literacy skills
	\$596.75	\$596.75	\$596.00	Total Parent Involvement * 1% Set Aside Funds