Minutes
Doris French
French Conference Room
9/4/2020
7:00 am
Join at:
meet.google.com/qds-rcvb-gak

School Organizational Team Members
Marvin Hermogino, Member
Tammy Fogg, Member
Judith Zacker, Member
Denise Bolanos, Member
Sarah Gunn, Member
Breighanah Combs, Member
Shanteel Korzep, Assistant Principal
Tammy Villarreal-Crabb, Principal
Joshua Galey, Liaison

This meeting agenda is posted publicly on the school website at http://schools.ccsd.net/french.

Agenda Items:

- Welcome- introduction of members
- Norms- reviewed
- Minutes from 5/29/20 and 8/28/20
- District Budget updates
  Read by Grade Three, Class Size Reduction, and SB178 budgets were restored by Federal ESSR money.
  We will lose 125.00 per student off of our budget- approx- 66,000
  We do get to keep carryover money and attrition money- approx- 65,000 in carry over and 220,000(if support staff are included it is an additional 80,000)

- Staffing updates
  Kinder 77 students- 4 teachers, 19.25 students per class (CAP is 21)
  First grade- 87 students- 4 teachers, 21.75 students per class (CAP is 16)
  Second grade- 80 students- 4 teachers, 20 students per class(CAP is 16)
  Third grade- 81 students- 4 teachers, 20.5 students per class (CAP 19)
  Fourth grade- 83 students- 3 teachers, 27.7 students per class
  Fifth grade- 85 students- 3 teachers, 28.3 students per class
  Our project numbers were 521, we are currently at 493 general education students.

We are at 525 students with self-contained students
Budget wise we are scheduled to lose one teacher with the 125 cut per student.
We are also scheduled to lose 1-2 teachers based on enrollment (depends on which grade levels are short students on Count Day).
One new fifth grade teacher has resigned
We can use the attrition money to retain the other teachers and perhaps keep the AP full-time.
Actual budgets will be open on September 11, 2020.
Discussion for ideas and suggestions to send to the Leadership Team to try and work into the budget.
Vote will occur at the September 18th meeting
One parent, two staff suggested money go for teachers, a parent (Berkey) suggested additional training for the families. Parent (Berton) wanted help with socialization for students

- Principal's Minute
    - Leader in Me - we received the grant for social and emotional support to help children understand how to be in control of their lives- $35,000/year for 3 years.
    - Upcoming SOT elections
      Second Cup of Coffee is coming up soon.
- Adjourn meeting 7:44am