

Title I School Budget Plan

School Code:	229
Region:	2
Grades Served	K-5
Estimated Students	558

French, Doris ES
3235 E Hacienda
Las Vegas, NV 89120 Phone: (702)799-7730

For implementation during the year:

2021-2022

Title I Allocation:

\$200,445.00

1% Parent Involvement Set Aside:

\$2,004.45

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/20/21 and

Name	Position	Name	Position
Tammy Villarreal-Crabb	Principal	Tina Powell	Parent
Shanteel Korzep	Assistant Principal	Breighanah Combs	Parent
Jennifer Steele	Teacher	John French	Parent
Tammy Fogg	Teacher	William Vanyou	Parent
Solange Fisher	Teacher	Misty Needy	Parent/Intern
Kristina Shrewsbury	Support Staff	Denise Bolanyo	Parent
Judith Zacher	Support Staff		
Emily Pelton	Teacher	Ross Takahashi	Teacher
Melissa Davison	Parent/Support Staff		
Dorian Hermogino	Teacher		
Marvin Hermogino	Teacher		
Wendy Thorn	Teacher		
Joanna Bennett	Teacher		
Teresa Wilson	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Amy Cartwright

Greg Kramer

v1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1	staff	\$64,552.14	\$64,552.14	Intermediate CSR Teacher; will support Tier 1 instruction by reducing class sizes. Will allow for increased rigor of instruction and more targeted Tier 2/3 intervention.	Goal 2: All	2	Mathis, W. J. (20	1.1, 2.1	1	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
Total Licensed Staffing:											\$64,552.14

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Certified Temporary Tutor	3250	hours	\$22.00	\$71,500.00	CTTs will assist with small group instruction in the classroom and Tier 3 interventions in the literacy lab. 1- Kindergarten, 1- 1st/ 2nd grade, 1- Ready to learn skills and 2 to work with 4th and 5th grade students in reading and mathematics. The CTTs align with SPP goal 1- read by Grade Three initiatives and SPP Goal 2- assisting with EL and low socioeconomic students to close the achievement gap.	Goal 3: All	3	Burns et al. (200	1.3, 2.3	1	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>

Total Paraprofessional Staffing: \$71,500.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Substitute - Collaboration	109	days	\$134.00	\$14,606.00	Teachers will collaborate 3 times throughout the year to discuss students MAPS data (Fall and Winter Planning and End of Year Long Range Planning).	Goal 2: All	2	Hamilton, L., Hal	1.3, 2.3	1000	<input type="checkbox"/>
Extra duty - Licensed - Collaboration	91	hours	\$23.00	\$2,093.00	Teachers will be paid extra duty for meeting before or after school to analyze assessment data and design lessons to improve Tier I differentiated instruction as well as determine differentiation and remediation used for Tier II and Tier III students and other school-wide initiatives.	Goal 2: All	2	Bolam, R., McMa	1.3, 2.3	2200	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>

Total Other Salaries: \$16,699.00

Title I Budget Summary		
Total Allocation		\$ 200,445.00
Funds Designated		\$ 200,445.00
Remaining Balance		\$ -
.		
PISA Allocation		\$ 2,004.45
Designated PISA Funds		\$ 2,004.45
Remaining PISA Balance		\$ -

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	106	units	\$10.00	\$1,061.45	Lakeshore Learning: Parent requested math resources to be available for check out in the Family Resource Center (located in the Counselor's office). Parents can learn how to use available math resources and then check them out for support at home. Resources such as Fraction Activities, Math Reasoning Activities, Operations and Algebraic Thinking Folder Games, Multiplication and Discovery Games, and other math resources.	Goal 6: All	2	Humphrey, N. &	1.2, 2.2	3300	<input type="checkbox"/>	
Extra duty - Licensed - PISA	41	hours	\$23.00	\$943.00	Extra Duty Pay for teachers to attend MAPS data night for parents, and monthly parent trainings throughout the year.	Goal 6: All	2	Humphrey, N. &	1.2, 2.2	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$2,004.45

Title I Budget Summary	
Total Allocation	\$ 200,445.00
Funds Designated	\$ 200,445.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,004.45
Designated PISA Funds	\$ 2,004.45
Remaining PISA Balance	\$ -

