Budget Narrative Summary

Title I Use Only Materials, Technology, and Services ada STIP Goals SPP Goal & Action Step(s) Revision 1 **ESSA Level** Description: Carefully choose the correct category and add as much Position, Expenditure, Citation (no links, Unit Only: Update, Quantity Price (each) Title I Budget detail as necessary to explain how this pertains to your School Description or Activity text only) Delete or Performance Plan Create Web Based Programs -483 students \$29.18 \$14,093.94 Accelerated Reader, STAR Reading, STAR Math; Renaissance Goal 3: All 3 Resendez, M., 1A, 1B Instruction Learning: Annual renewal of grades K-5 student licenses for reading enrichment and assessment. Grade level data will be analyzed to 0 gain a deeper knowledge of strategies for teaching ELL students in 0 both Tier 1 instruction and intervention groups. 0 Web Based Programs -483 students \$4.81 EXEMPLARS K-12 Program: Problem solving for the 21st century: Goal 3: All 1 Schechter, R., Mala, 1B \$2,323.23 Built for the Common Core, Digital subscription, K-5 K-12.Exemplars Instruction publishes authentic performance tasks for assessment and instruction. Rubrics and student anchor papers are included. These 0 inclue, but are not limited to, supplemental resources designed to 0 help students develop their higher-order thinking skills and meet 0 state and national standards. Goal 3: All 3 Yoon, K. S., Dur 1,2 **Out District Consultant** 20 days \$1,250.00 ANet coaching, assessments, data reports, and resources will \$25,000.00 - Professional provide targeted instructional support in math and literacy. A 2 Development partnership with the Achievement Network (ANET) will strengthen 2 standards based instructional practices and foster data-based 1 decision-making and instructional planning. 3 Goal 3: All 3 Rutherford, T., F 1A, 1B Web Based Programs -483 students \$7.83 \$3,781.89 ST Math; Mind Research: Annual Renewal of grades K-2 student Instruction licenses for math intervention and enrichment. Grade level data will be analyzed to gain a deeper knowledge of strategies for 0 teaching ELL students in both Tier 1 instruction and intervention 0 groups 0

| Web Based Programs - Instruction | 483 | students | \$2.34 | \$1,130.22 | Beanstack libraryOnline, assorted K-5 books (Fiction, Nonfiction, and SEL) and reading progress tracking for students to practice their reading skills in order to increase proficiency and close achievement gaps. | Goal 3: All | 4 | Jones, R. Yssel, | 1A, 1B | 1 0 0 0 | | |
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| Total Supplies, Equipment, and Services: | | | | | | | | | | | \$46,329.28 | |

| Parent Involvement Additional Funds | | | | | | | | | | Tit | e I Use Only |
|--|----------|---------------------|--------------|----------------|---|----------------------|------------|--------------------------------|------------------------------|-------------------------|--|
| Position, Expenditure, or Activity | Quantity | Unit Description | Price (each) | Title I Budget | Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan | Nevada STIP Goals | ESSA Level | Citation (no links, text only) | SPP Goal & Action Step(s) | Function Revision #1 | Revision 1 Only: Update, Delete or Create |
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| Total Parent Involvement Additional Funds: | | | | | | | | | | \$0.00 | |