

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - PISA	18	hours	\$33.00	\$594.00	Teachers will support family learning nights. Parents will be provided with strategies to use at home to support literacy and math SPP goals.	Goal 3: All	4	Foster, A.L. (201	1,3	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	36	units	\$40.10	\$1,443.62	Educational board games, flash cards, manipulatives, and academic learning centers will provide families tools to practice both ELA and math skills and will be shared with parents in the parent resource center.	Goal 4: All	2	Hoover-Dempsey	1,3	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
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Total Parent Involvement - Set Aside:												\$2,037.62

Title I Budget Summary	
Total Allocation	\$ 203,762.00
Funds Designated	\$ 203,762.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,037.62
Designated PISA Funds	\$ 2,037.62
Remaining PISA Balance	\$ 0.00

