Nevada Department of Education

French, Doris ES 2022-2023

Clark Country School District

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)											Title	I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction	1	staff	\$70,917.72	\$70,917.72		Goal 2: Al	2	Mathis, W. J. (20	1B,3B	1		
Teacher					proficiency by providing individualized instruction.					0		
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Paraprofessional Sta	Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)											I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Certified Temporary Tutor	3250	hours	\$22.00	\$71,500.00	CTTs will assist with small group instruction in the classroom and Tier 3 interventions in the literacy lab; Ready to learn skills in reading and mathematics. The CTTs support Read By Grade Three initiatives and assisting with EL and low socioeconomic students to close the achievement gap.	Goal 3: All	3	Torgesen, J., Sch	1B,3B	1 0 0 0		

			Total P	arap	rofessional S	taffing:	\$ 71,500.00

<u> Other Salaries (Tuto</u>	ring; Ext	ra Duty; Si	<u>te Liaison; P</u>	rep Buyout;	Substitutes)						Fitle I Use Only
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Extra duty - Licensed - Site Liaison	81	hours	\$33.00	\$2,673.00	Enables staff to perform Title I-related duties outside the contracted day; Site Liaison will help maintain Title I budget, required documentation, prepare for compliance monitoring, organize tutoring, Title I parent meetings, PDs, and collaborations.	Goal 3: All	4	Enables staff to p		2 2 0 0	
Extra duty - Licensed - Collaboration	158	hours	\$33.00	\$5,214.00	Teachers will be paid extra duty for meeting before or after school to analyze assessment data and design lessons to improve Tier I differentiated instruction as well as determine differentiation and remediation used for Tier II and Tier III students and other schoolwide initiatives.	Goal 2: All	2	Bolam, R., McM	1B,3B	2 2 0 0	
Extra duty - Licensed - Tutoring	216	hours	\$33.00	\$7,128.00	Due to the academic achievement gap of our students, we utilize tutoring to provide our identified students who need additional instruction, follow-up and practice of skills.	Goal 3: All	1	After-School Tut	1B,2,3B	1 0 0 0	
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