

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1	staff	\$70,917.72	\$70,917.72	CSR teacher to reduce class size in order to increase ELA and Math proficiency by providing individualized instruction.	Goal 2: All	2	Mathis, W. J. (20	1B,3B	1	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
Total Licensed Staffing:												\$70,917.72

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Certified Temporary Tutor	3250	hours	\$22.00	\$71,500.00	CTTs will assist with small group instruction in the classroom and Tier 3 interventions in the literacy lab; Ready to learn skills in reading and mathematics. The CTTs support Read By Grade Three initiatives and assisting with EL and low socioeconomic students to close the achievement gap.	Goal 3: All	3	Torgesen, J., Sch	1B,3B	1	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	

