

# French ES Operational Budget 20-21

## Strategic Budget

Licensed Jobs	1,976,118.67
Admin Jobs	277,810.99
Support Jobs	416,185.72
Service Level Agreements	175,099.98
Supplies	10,881.14
General Fund Total:	2,856,096.50

Class Size Reduction 406,443.05  
(Licensed teachers 1-3)

GATE 49,740.01

Special Education	
Licensed	689,251.17
Support Staff	346,122.03
Food Services	30,583.15

## Title 1

Allocation- 197,955.00

(Strategist for math and reading, five Certified Temporary Tutors for interventions and student support, STmath, Imagine Math, Istation, Accelerated Reader, STAR math, STAR reading, Envision math)

1% parent Involvement- 1,979.55

(Parent resource materials)

## SB178

Allocation- 80,400.00

(Strategist for interventions and Behaviors, CTT for attendance and behaviors, Tutoring, staff Professional Development for management and behaviors)

## Read by Grade Three Grant

89,000

(Full-time reading coach- partially funded from Strategic Budget)

## Title III

Not allocated yet.